














## Guide to symbols

**Tasks**














| Task Status   |             |   |
|---|-------------|---|
|  | Overdue     | The task has passed its due date  |
|  | Warning     | The task is approaching its due date. One or more milestones are approaching or has passed its due date |
|  | Progress OK | The task is expected to meet the due date   |
|  | Completed   | The task has been completed   |




**Performance Indicators**

| PI Status   |           |  |
|---|-----------|--|
|    | Alert     | Performance is more than 5% below the target                         |
|    | Warning   | Performance is between 5% and 1% below the target                    |
|    | OK        | Performance has exceeded the target or is within 1% of the target    |
|  | Unknown   | No data reported or data not due for this period (reported annually) |
|  | Data Only | A contextual indicator, no target is set                             |







| Long Term Trends  |                                   |   |
|---|-----------------------------------|---|
|  | Improving                         | The calculation within Covalent for trend is made from a comparison of the data for the current quarter with the same quarter in the three previous years |
|  | No Change                         |   |
|  | Getting Worse                     |   |
|  | New indicator, no historical data |   |

## Strategic Tasks

| Status  | Ref.      | What are we doing   | Due date | Progress                  |
|---|-----------|---|----------|---------------------------|
|   |           | <b>Efficient Services</b>   |          |                           |
|    | ST1923_08 | Include digital principals in our communications and ways of undertaking business   | 2023     | <div><div>40%</div></div> |
|    | ST1923_10 | Deliver our Medium-Term Financial Strategy and Corporate Strategy   | 2023     | <div><div>86%</div></div> |
|   |           | <b>Environment</b>  |          |                           |
|    | ST1923_17 | Along with other councils across Nottinghamshire, lobby central government to introduce tougher building standards for new houses   | 2022     | <div><div>0%</div></div>  |
|    | ST1923_19 | Implementation of proposals from the Resources and Waste Strategy for England   | 2025     | <div><div>0%</div></div>  |
|   |           | <b>Quality of Life</b>  |          |                           |
|  | ST1923_01 | Develop the Chapel Lane site in Bingham, including a new Leisure Centre, Community Hall and Office  | 2022     | <div><div>40%</div></div> |
|  | ST1923_02 | Support the continued development of existing local growth boards for Cotgrave, Radcliffe on Trent,   | 2023     | <div><div>66%</div></div> |
|  | ST1923_04 | Review and implement the Council's Leisure Strategy in relation to Leisure and Community Facilities   | 2021     | <div><div>85%</div></div> |
|  | ST1923_05 | Facilitate the development of a Crematorium in the Borough by 2022  | 2022     | <div><div>30%</div></div> |
|  | ST1923_21 | Support the recovery of local businesses and communities from the impacts of COVID  | 2022     | <div><div>73%</div></div> |
|   |           | <b>Sustainable Growth</b>   |          |                           |
|  | ST1923_11 | Support the delivery of 13,150 new homes and securing a 5-year land supply in Rushcliffe Local Plan Part 2 adopted Local Plan Part 1 - Core Strategy reviewed in partnership with Greater | 2028     | <div><div>60%</div></div> |
|  | ST1923_12 | Support the delivery of employment land on all 6 strategic sites in Rushcliffe and sites allocated  | 2028     | <div><div>25%</div></div> |
|  | ST1923_13 | Support the delivery of improved transport infrastructure – A46, A52, A453 Corridors  | 2023     | <div><div>50%</div></div> |
|  | ST1923_15 | Support the delivery of affordable housing in the Borough, working with developers, providers and private landlords   | 2023     | <div><div>90%</div></div> |

| Status  | Ref.      | What are we doing  | Due date | Progress                  |
|---|-----------|--|----------|---------------------------|
|  | ST1923_18 | Review Local Plan Part 1 – Core Strategy in partnership with Greater Nottingham Housing Market Area  | 2022     | <div><div>30%</div></div> |
|  | ST1923_20 | Coordinate Rushcliffe's involvement in the Development Corporation and Freeport to support the redevelopment of the Ratcliffe on Soar site | 2024     | <div><div>55%</div></div> |
|  | ST1923_22 | Implementation of proposals from new planning legislation  | 2023     | <div><div>0%</div></div>  |

## Completed Tasks

| Status  | Ref.      | What are we doing   | Completed     |
|---|-----------|---|---------------|
|    | ST1923_03 | Respond to any proposals from the Resources and Waste Strategy for England  | August 2020   |
|    | ST1923_06 | Working with Rushcliffe Roots and Rushcliffe CCG, deliver a targeted events and health development programme across the Borough | March 2021    |
|  | ST1923_07 | Relocate our R2Go service and Streetwise Environmental Ltd  | December 2019 |
|  | ST1923_09 | Relocate the Rushcliffe Community Contact Centre in West Bridgford  | February 2020 |
|  | ST1923_14 | Review the asset (property) management plan   | March 2020    |
|  | ST1923_16 | Refresh our carbon management plan and establish a carbon neutral target  | May 2020      |